

Year	Non-Levelized Rates \$/MWh	Levelized Rates Contract Length	Online Year					
			2021	2022	2023	2024	2025	2026
2021	0.19	1	\$0.19	\$0.27	\$0.29	\$0.36	\$0.62	\$0.45
2022	0.27	2	\$0.23	\$0.28	\$0.32	\$0.48	\$0.54	\$0.57
2023	0.29	3	\$0.25	\$0.30	\$0.41	\$0.47	\$0.59	\$0.69
2024	0.36	4	\$0.27	\$0.37	\$0.42	\$0.52	\$0.67	\$0.82
2025	0.62	5	\$0.33	\$0.39	\$0.47	\$0.60	\$0.78	\$0.96
2026	0.45	6	\$0.35	\$0.43	\$0.54	\$0.69	\$0.89	\$1.05
2027	0.70	7	\$0.39	\$0.49	\$0.62	\$0.80	\$0.98	\$1.13
2028	0.94	8	\$0.44	\$0.56	\$0.72	\$0.88	\$1.05	\$1.20
2029	1.31	9	\$0.51	\$0.65	\$0.79	\$0.95	\$1.11	\$1.24
2030	1.63	10	\$0.59	\$0.72	\$0.86	\$1.01	\$1.16	\$1.28
2031	1.65	11	\$0.65	\$0.78	\$0.92	\$1.05	\$1.19	\$1.30
2032	1.77	12	\$0.71	\$0.84	\$0.96	\$1.09	\$1.21	\$1.32
2033	1.81	13	\$0.76	\$0.88	\$1.00	\$1.11	\$1.23	\$1.33
2034	1.77	14	\$0.80	\$0.92	\$1.02	\$1.14	\$1.25	\$1.35
2035	1.74	15	\$0.84	\$0.94	\$1.04	\$1.15	\$1.27	\$1.36
2036	1.60	16	\$0.86	\$0.96	\$1.06	\$1.17	\$1.28	\$1.38
2037	1.63	17	\$0.89	\$0.98	\$1.08	\$1.19	\$1.30	\$1.39
2038	1.67	18	\$0.91	\$1.00	\$1.10	\$1.21	\$1.31	\$1.40
2039	1.71	19	\$0.93	\$1.02	\$1.12	\$1.22	\$1.33	\$1.41
2040	1.75	20	\$0.94	\$1.04	\$1.13	\$1.24	\$1.34	\$1.43
2041	1.79	21						
2042	1.83	22						
2043	1.87	23						
2044	1.91	24						
2045	1.96	25						

Wind integration charges approved in Order No. 34966

Year	Non-Levelized Rates \$/MWh	Levelized Rates Contract Length	Online Year					
			2021	2022	2023	2024	2025	2026
2021	0.15	1	\$0.15	\$0.22	\$0.24	\$0.29	\$0.50	\$0.37
2022	0.22	2	\$0.18	\$0.23	\$0.26	\$0.39	\$0.43	\$0.46
2023	0.24	3	\$0.20	\$0.24	\$0.33	\$0.38	\$0.47	\$0.55
2024	0.29	4	\$0.22	\$0.30	\$0.34	\$0.42	\$0.54	\$0.66
2025	0.50	5	\$0.27	\$0.31	\$0.38	\$0.48	\$0.62	\$0.77
2026	0.37	6	\$0.28	\$0.35	\$0.43	\$0.56	\$0.72	\$0.85
2027	0.56	7	\$0.31	\$0.39	\$0.50	\$0.64	\$0.79	\$0.91
2028	0.76	8	\$0.35	\$0.45	\$0.58	\$0.71	\$0.85	\$0.96
2029	1.05	9	\$0.41	\$0.52	\$0.64	\$0.76	\$0.89	\$1.00
2030	1.31	10	\$0.47	\$0.58	\$0.69	\$0.81	\$0.93	\$1.03
2031	1.32	11	\$0.52	\$0.63	\$0.74	\$0.85	\$0.96	\$1.04
2032	1.42	12	\$0.57	\$0.67	\$0.77	\$0.88	\$0.98	\$1.06
2033	1.45	13	\$0.61	\$0.71	\$0.80	\$0.90	\$0.99	\$1.07
2034	1.42	14	\$0.65	\$0.74	\$0.82	\$0.91	\$1.01	\$1.08
2035	1.40	15	\$0.67	\$0.76	\$0.84	\$0.93	\$1.02	\$1.10
2036	1.28	16	\$0.69	\$0.77	\$0.86	\$0.94	\$1.03	\$1.11
2037	1.31	17	\$0.71	\$0.79	\$0.87	\$0.96	\$1.04	\$1.12
2038	1.34	18	\$0.73	\$0.81	\$0.89	\$0.97	\$1.06	\$1.13
2039	1.37	19	\$0.74	\$0.82	\$0.90	\$0.98	\$1.07	\$1.14
2040	1.41	20	\$0.76	\$0.83	\$0.91	\$0.99	\$1.08	\$1.15
2041	1.44	21						
2042	1.47	22						
2043	1.50	23						
2044	1.54	24						
2045	1.57	25						

Solar integration charges approved in Order No. 34966

Summary of key metrics and dates in a small table.

Table 1: Detailed data for the first project phase, including columns for various categories and numerical values.

Table 2: Detailed data for the second project phase, including columns for various categories and numerical values.

Table 3: Detailed data for the third project phase, including columns for various categories and numerical values.

Table 4: Detailed data for the fourth project phase, including columns for various categories and numerical values.

Table 5: Detailed data for the fifth project phase, including columns for various categories and numerical values.

Table 6: Detailed data for the sixth project phase, including columns for various categories and numerical values.

PARICORP
NON LEVELLED RATES
 New Effective Date: April 9, 2021
 Resource: Word

Year	January		February		March		April		May		June		July		August		September		October		November		December		
	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	
	100%	84%	100%	87%	85%	80%	85%	78%	82%	83%	84%	85%	121%	82%	121%	100%	100%	89%	110%	100%	110%	86%	120%	120%	
	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	Final assessed cost rates by side GFA include:	
	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	
2021	23.82	24.55	NA	22.46	NA	25.02	NA	23.12	NA	22.64	NA	18.11	NA	21.93	NA	22.40	NA	15.49	NA	28.84	NA	21.03	NA	28.64	NA
2022	23.89	24.62	NA	22.47	NA	25.10	NA	23.17	NA	22.71	NA	18.16	NA	22.00	NA	22.47	NA	15.54	NA	28.91	NA	21.10	NA	28.71	NA
2023	24.95	25.68	NA	23.43	NA	26.18	NA	24.18	NA	23.68	NA	18.95	NA	22.94	NA	23.43	NA	16.20	NA	29.97	NA	22.04	NA	29.77	NA
2024	27.03	27.94	NA	25.41	NA	28.22	NA	26.08	NA	25.08	NA	20.24	NA	24.87	NA	25.41	NA	17.57	NA	32.71	NA	24.87	NA	32.71	NA
2025	30.30	31.21	NA	28.48	NA	31.81	NA	29.38	NA	28.78	NA	23.03	NA	27.87	NA	28.48	NA	19.69	NA	36.66	NA	27.87	NA	36.66	NA
2026	33.91	34.91	NA	31.30	NA	35.18	NA	32.30	NA	31.83	NA	25.47	NA	30.83	NA	33.91	NA	22.52	NA	40.94	NA	30.83	NA	40.94	NA
2027	38.80	39.97	NA	33.74	NA	37.89	NA	34.62	NA	34.10	NA	27.23	NA	33.92	NA	37.89	NA	23.33	NA	43.43	NA	33.92	NA	43.43	NA
2028	44.39	45.78	NA	38.39	NA	42.82	NA	38.83	NA	38.83	NA	28.61	NA	36.94	NA	44.39	NA	24.47	NA	45.50	NA	36.94	NA	45.50	NA
2029	51.02	52.59	NA	43.42	NA	48.27	NA	43.82	NA	43.82	NA	31.87	NA	38.98	NA	51.02	NA	27.26	NA	50.14	NA	38.98	NA	50.14	NA
2030	58.20	60.00	NA	49.14	NA	54.36	NA	49.20	NA	49.20	NA	32.16	NA	38.98	NA	58.20	NA	27.51	NA	51.21	NA	38.98	NA	51.21	NA
2031	65.94	68.00	NA	55.46	NA	61.14	NA	55.46	NA	55.46	NA	33.58	NA	40.94	NA	65.94	NA	27.86	NA	53.14	NA	40.94	NA	53.14	NA
2032	74.29	76.70	NA	62.34	NA	68.50	NA	62.34	NA	62.34	NA	35.09	NA	43.84	NA	74.29	NA	28.05	NA	55.21	NA	43.84	NA	55.21	NA
2033	83.30	86.00	NA	69.84	NA	76.50	NA	69.84	NA	69.84	NA	36.68	NA	47.05	NA	83.30	NA	28.38	NA	57.16	NA	47.05	NA	57.16	NA
2034	92.99	96.00	NA	78.04	NA	85.50	NA	78.04	NA	78.04	NA	38.36	NA	50.66	NA	92.99	NA	28.76	NA	60.46	NA	50.66	NA	60.46	NA
2035	103.38	107.00	NA	87.04	NA	95.50	NA	87.04	NA	87.04	NA	40.14	NA	54.46	NA	103.38	NA	29.16	NA	64.46	NA	54.46	NA	64.46	NA
2036	114.57	118.50	NA	96.84	NA	106.00	NA	96.84	NA	96.84	NA	42.00	NA	58.46	NA	114.57	NA	29.58	NA	69.46	NA	58.46	NA	69.46	NA
2037	126.56	130.75	NA	107.44	NA	117.00	NA	107.44	NA	107.44	NA	43.94	NA	62.56	NA	126.56	NA	30.00	NA	74.56	NA	62.56	NA	74.56	NA
2038	139.35	143.75	NA	118.84	NA	128.50	NA	118.84	NA	118.84	NA	45.94	NA	66.74	NA	139.35	NA	30.46	NA	80.74	NA	66.74	NA	80.74	NA
2039	152.94	157.50	NA	131.04	NA	141.50	NA	131.04	NA	131.04	NA	48.00	NA	71.00	NA	152.94	NA	30.94	NA	87.00	NA	71.00	NA	87.00	NA
2040	167.33	172.00	NA	144.14	NA	155.00	NA	144.14	NA	144.14	NA	50.14	NA	75.34	NA	167.33	NA	31.44	NA	93.34	NA	75.34	NA	93.34	NA
2041	182.52	187.25	NA	158.14	NA	169.50	NA	158.14	NA	158.14	NA	52.34	NA	80.74	NA	182.52	NA	31.94	NA	100.74	NA	80.74	NA	100.74	NA
2042	198.51	203.37	NA	173.04	NA	184.50	NA	173.04	NA	173.04	NA	54.64	NA	85.24	NA	198.51	NA	32.44	NA	108.24	NA	85.24	NA	108.24	NA
2043	215.30	220.25	NA	188.84	NA	200.50	NA	188.84	NA	188.84	NA	57.04	NA	90.64	NA	215.30	NA	32.94	NA	116.64	NA	90.64	NA	116.64	NA
2044	232.89	237.93	NA	205.54	NA	217.50	NA	205.54	NA	205.54	NA	59.54	NA	95.14	NA	232.89	NA	33.44	NA	125.14	NA	95.14	NA	125.14	NA
2045	251.28	256.41	NA	223.14	NA	235.50	NA	223.14	NA	223.14	NA	62.04	NA	100.64	NA	251.28	NA	33.94	NA	134.64	NA	100.64	NA	134.64	NA
2046	270.47	275.67	NA	241.64	NA	254.50	NA	241.64	NA	241.64	NA	64.64	NA	106.14	NA	270.47	NA	34.44	NA	144.14	NA	106.14	NA	144.14	NA

Monthly Budgeting System	
1	0000
2	0000
3	0000
4	0000
5	0000
6	0000
7	0000
8	0000
9	0000
10	0000
11	0000
12	0000
13	0000
14	0000
15	0000
16	0000
17	0000
18	0000
19	0000
20	0000
21	0000
22	0000
23	0000
24	0000
25	0000
26	0000
27	0000
28	0000
29	0000
30	0000
31	0000

Activity		Personnel		Materials		Services		Travel		Fuel		Rent		Utilities		Maintenance		Other		Total		Total	
		Personnel		Materials		Services		Travel		Fuel		Rent		Utilities		Maintenance		Other					
		Personnel	Personnel	Materials	Materials	Services	Services	Travel	Travel	Fuel	Fuel	Rent	Rent	Utilities	Utilities	Maintenance	Maintenance	Other	Other				
1	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000

ACCORDION - L'ARTISANATO
PROGETTO COLLEGE IN UNO
PERIODO DAL 01/04/2017 AL 31/03/2018

Activity		Personnel		Materials		Services		Travel		Fuel		Rent		Utilities		Maintenance		Other		Total		Total	
		Personnel		Materials		Services		Travel		Fuel		Rent		Utilities		Maintenance		Other					
		Personnel	Personnel	Materials	Materials	Services	Services	Travel	Travel	Fuel	Fuel	Rent	Rent	Utilities	Utilities	Maintenance	Maintenance	Other	Other				
1	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000

ACCORDION - L'ARTISANATO
PROGETTO COLLEGE IN UNO
PERIODO DAL 01/04/2017 AL 31/03/2018

Activity		Personnel		Materials		Services		Travel		Fuel		Rent		Utilities		Maintenance		Other		Total		Total	
		Personnel		Materials		Services		Travel		Fuel		Rent		Utilities		Maintenance		Other					
		Personnel	Personnel	Materials	Materials	Services	Services	Travel	Travel	Fuel	Fuel	Rent	Rent	Utilities	Utilities	Maintenance	Maintenance	Other	Other				
1	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000

ACCORDION - L'ARTISANATO
PROGETTO COLLEGE IN UNO
PERIODO DAL 01/04/2017 AL 31/03/2018

Activity		Personnel		Materials		Services		Travel		Fuel		Rent		Utilities		Maintenance		Other		Total		Total	
		Personnel		Materials		Services		Travel		Fuel		Rent		Utilities		Maintenance		Other					
		Personnel	Personnel	Materials	Materials	Services	Services	Travel	Travel	Fuel	Fuel	Rent	Rent	Utilities	Utilities	Maintenance	Maintenance	Other	Other				
1	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000

ACCORDION - L'ARTISANATO
PROGETTO COLLEGE IN UNO
PERIODO DAL 01/04/2017 AL 31/03/2018

Activity		Personnel		Materials		Services		Travel		Fuel		Rent		Utilities		Maintenance		Other		Total		Total	
		Personnel		Materials		Services		Travel		Fuel		Rent		Utilities		Maintenance		Other					
		Personnel	Personnel	Materials	Materials	Services	Services	Travel	Travel	Fuel	Fuel	Rent	Rent	Utilities	Utilities	Maintenance	Maintenance	Other	Other				
1	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000

ACCORDION - L'ARTISANATO
PROGETTO COLLEGE IN UNO
PERIODO DAL 01/04/2017 AL 31/03/2018

Activity		Personnel		Materials		Services		Travel		Fuel		Rent		Utilities		Maintenance		Other		Total		Total	
		Personnel		Materials		Services		Travel		Fuel		Rent		Utilities		Maintenance		Other					
		Personnel	Personnel	Materials	Materials	Services	Services	Travel	Travel	Fuel	Fuel	Rent	Rent	Utilities	Utilities	Maintenance	Maintenance	Other	Other				
1	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000	0000

Priority Spending Review	
2023-24	2024-25
2025-26	2026-27
2027-28	2028-29
2029-30	2030-31
2031-32	2032-33
2033-34	2034-35
2035-36	2036-37
2037-38	2038-39
2039-40	2040-41
2041-42	2042-43

FACEDUP LAWRENCE MARTIN PROJECT CHAIRMAN 2023 New Budget - April 1, 2023																												
Agency	Account	Program		Activity		Project		Task		Step		Substep		Job		Position		Grade		Rate		Salary		Benefits		Total		
		Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	
1	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000

FACEDUP LAWRENCE MARTIN PROJECT CHAIRMAN 2023 New Budget - April 1, 2023																												
Agency	Account	Program		Activity		Project		Task		Step		Substep		Job		Position		Grade		Rate		Salary		Benefits		Total		
		Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	
1	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000

FACEDUP LAWRENCE MARTIN PROJECT CHAIRMAN 2023 New Budget - April 1, 2023																												
Agency	Account	Program		Activity		Project		Task		Step		Substep		Job		Position		Grade		Rate		Salary		Benefits		Total		
		Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	
1	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000

FACEDUP LAWRENCE MARTIN PROJECT CHAIRMAN 2023 New Budget - April 1, 2023																												
Agency	Account	Program		Activity		Project		Task		Step		Substep		Job		Position		Grade		Rate		Salary		Benefits		Total		
		Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	
1	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000

FACEDUP LAWRENCE MARTIN PROJECT CHAIRMAN 2023 New Budget - April 1, 2023																												
Agency	Account	Program		Activity		Project		Task		Step		Substep		Job		Position		Grade		Rate		Salary		Benefits		Total		
		Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	
1	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000

FACEDUP LAWRENCE MARTIN PROJECT CHAIRMAN 2023 New Budget - April 1, 2023																												
Agency	Account	Program		Activity		Project		Task		Step		Substep		Job		Position		Grade		Rate		Salary		Benefits		Total		
		Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	Code	Description	
1	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000	1000

PROFORMA

NON LEVELIZED RATES

Base Electric Rate: April 6, 2021

Resource: Seasonal Hydro

Year	January		February		March		April		May		June		July		August		September		October		November		December		
	Heavy Load Hour 100%	Light Load Hour 84%	Heavy Load Hour 100%	Light Load Hour 87%	Heavy Load Hour 85%	Light Load Hour 80%	Heavy Load Hour 85%	Light Load Hour 76%	Heavy Load Hour 82%	Light Load Hour 67%	Heavy Load Hour 84%	Light Load Hour 65%	Heavy Load Hour 121%	Light Load Hour 82%	Heavy Load Hour 121%	Light Load Hour 100%	Heavy Load Hour 100%	Light Load Hour 89%	Heavy Load Hour 115%	Light Load Hour 100%	Heavy Load Hour 110%	Light Load Hour 98%	Heavy Load Hour 120%	Light Load Hour 120%	
2021	23.82	24.55	NA	22.46	NA	25.02	NA	22.64	NA	18.11	NA	21.95	NA	22.49	NA	19.49	NA	28.84	NA	21.03	NA	26.84	NA	28.84	NA
2022	23.99	24.63	NA	22.47	NA	25.18	NA	22.71	NA	18.16	NA	21.96	NA	22.47	NA	19.54	NA	28.91	NA	21.06	NA	26.91	NA	28.91	NA
2023	24.35	25.08	NA	22.43	NA	25.18	NA	23.08	NA	18.05	NA	22.94	NA	22.43	NA	19.20	NA	29.17	NA	22.04	NA	27.42	NA	29.17	NA
2024	27.03	27.84	NA	22.41	NA	26.38	NA	25.88	NA	20.24	NA	24.87	NA	22.41	NA	17.57	NA	32.71	NA	24.87	NA	32.71	NA	32.71	NA
2025	30.30	31.21	NA	29.48	NA	29.38	NA	29.78	NA	23.03	NA	27.87	NA	19.09	NA	18.69	NA	36.66	NA	27.87	NA	36.66	NA	36.66	NA
2026	33.91	34.91	NA	31.20	NA	31.83	NA	31.83	NA	25.47	NA	30.83	NA	21.11	NA	21.90	NA	40.24	NA	30.83	NA	40.24	NA	40.24	NA
2027	37.80	38.97	NA	33.24	NA	34.62	NA	34.10	NA	27.23	NA	33.92	NA	23.61	NA	23.74	NA	43.43	NA	33.92	NA	43.43	NA	43.43	NA
2028	41.85	43.11	NA	35.41	NA	36.81	NA	35.41	NA	28.92	NA	36.44	NA	25.72	NA	26.39	NA	46.55	NA	36.44	NA	46.55	NA	46.55	NA
2029	46.04	47.40	NA	37.69	NA	39.21	NA	37.69	NA	30.82	NA	39.49	NA	28.04	NA	28.84	NA	49.69	NA	39.49	NA	49.69	NA	49.69	NA
2030	50.46	51.94	NA	39.98	NA	41.63	NA	39.98	NA	33.25	NA	42.73	NA	30.34	NA	31.28	NA	52.84	NA	42.73	NA	52.84	NA	52.84	NA
2031	55.10	56.71	NA	42.36	NA	44.15	NA	42.36	NA	36.18	NA	46.19	NA	33.01	NA	34.08	NA	56.03	NA	46.19	NA	56.03	NA	56.03	NA
2032	60.00	61.74	NA	44.84	NA	46.74	NA	44.84	NA	39.66	NA	50.22	NA	35.99	NA	37.15	NA	60.00	NA	50.22	NA	60.00	NA	60.00	NA
2033	65.15	67.04	NA	47.41	NA	49.45	NA	47.41	NA	43.75	NA	54.61	NA	39.12	NA	40.49	NA	65.15	NA	54.61	NA	65.15	NA	65.15	NA
2034	70.55	72.57	NA	49.99	NA	52.23	NA	49.99	NA	48.45	NA	59.33	NA	42.64	NA	43.99	NA	70.55	NA	59.33	NA	70.55	NA	70.55	NA
2035	76.20	78.35	NA	52.66	NA	55.58	NA	52.66	NA	53.83	NA	64.38	NA	46.42	NA	48.16	NA	76.20	NA	64.38	NA	76.20	NA	76.20	NA
2036	82.09	84.39	NA	55.41	NA	58.54	NA	55.41	NA	58.40	NA	69.53	NA	50.32	NA	52.10	NA	82.09	NA	69.53	NA	82.09	NA	82.09	NA
2037	88.22	90.68	NA	58.24	NA	61.66	NA	58.24	NA	63.48	NA	74.96	NA	54.25	NA	56.03	NA	88.22	NA	74.96	NA	88.22	NA	88.22	NA
2038	94.57	97.17	NA	61.13	NA	65.22	NA	61.13	NA	67.48	NA	80.72	NA	58.24	NA	60.04	NA	94.57	NA	80.72	NA	94.57	NA	94.57	NA
2039	101.14	103.89	NA	64.08	NA	68.91	NA	64.08	NA	71.59	NA	86.80	NA	62.12	NA	63.32	NA	101.14	NA	86.80	NA	101.14	NA	101.14	NA
2040	107.94	110.83	NA	67.08	NA	72.74	NA	67.08	NA	74.65	NA	93.04	NA	66.04	NA	66.76	NA	107.94	NA	93.04	NA	107.94	NA	107.94	NA
2041	114.98	118.06	NA	70.21	NA	76.74	NA	70.21	NA	77.95	NA	100.22	NA	69.74	NA	70.77	NA	114.98	NA	100.22	NA	114.98	NA	114.98	NA
2042	122.27	125.56	NA	73.48	NA	80.49	NA	73.48	NA	81.46	NA	107.65	NA	73.59	NA	73.96	NA	122.27	NA	107.65	NA	122.27	NA	122.27	NA
2043	129.81	133.30	NA	76.89	NA	84.40	NA	76.89	NA	84.61	NA	115.34	NA	77.70	NA	77.70	NA	129.81	NA	115.34	NA	129.81	NA	129.81	NA
2044	137.50	141.20	NA	80.44	NA	88.94	NA	80.44	NA	88.03	NA	123.34	NA	81.64	NA	81.64	NA	137.50	NA	123.34	NA	137.50	NA	137.50	NA
2045	145.44	149.34	NA	84.13	NA	93.65	NA	84.13	NA	93.40	NA	131.66	NA	85.61	NA	85.61	NA	145.44	NA	131.66	NA	145.44	NA	145.44	NA
2046	153.63	157.74	NA	87.95	NA	98.58	NA	87.95	NA	98.09	NA	140.33	NA	89.64	NA	89.64	NA	153.63	NA	140.33	NA	153.63	NA	153.63	NA

Summary table with 4 columns: Item, Description, Value, Unit. Includes categories like Land, Buildings, and Equipment.

Table 1: Project Cost Breakdown. Columns include Item, Description, and various cost metrics (e.g., \$, %). Rows list various construction and equipment items.

Table 2: Project Cost Breakdown. Columns include Item, Description, and various cost metrics. Rows list various construction and equipment items.

Table 3: Project Cost Breakdown. Columns include Item, Description, and various cost metrics. Rows list various construction and equipment items.

Table 4: Project Cost Breakdown. Columns include Item, Description, and various cost metrics. Rows list various construction and equipment items.

Table 5: Project Cost Breakdown. Columns include Item, Description, and various cost metrics. Rows list various construction and equipment items.

Table 6: Project Cost Breakdown. Columns include Item, Description, and various cost metrics. Rows list various construction and equipment items.

PARICORP
NON LEVELIZED RATES
New Effective Date April 9, 2021
 Resource: Other

Year	January		February		March		April		May		June		July		August		September		October		November		December		
	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	Heavy Load Hour	Light Load Hour	
	100%	84%	100%	87%	85%	80%	85%	76%	82%	83%	84%	85%	121%	82%	121%	100%	100%	89%	110%	100%	110%	86%	120%	120%	
	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	Final assessed cost rates by unit and solar GFA include:	
	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	Price	
2021	23.82	24.55	NA	22.46	NA	25.02	NA	22.12	NA	22.64	NA	18.11	NA	21.93	NA	15.01	NA	22.40	NA	12.49	NA	28.84	NA	21.03	NA
2022	23.89	24.62	NA	22.47	NA	25.10	NA	22.17	NA	22.71	NA	18.16	NA	22.00	NA	15.06	NA	22.47	NA	12.54	NA	28.91	NA	21.08	NA
2023	24.95	25.68	NA	23.43	NA	26.18	NA	23.18	NA	23.78	NA	19.12	NA	23.07	NA	16.02	NA	23.57	NA	13.50	NA	30.07	NA	22.15	NA
2024	27.03	27.94	NA	25.41	NA	28.26	NA	25.26	NA	25.87	NA	20.08	NA	24.87	NA	17.03	NA	25.71	NA	14.47	NA	32.15	NA	23.24	NA
2025	30.30	31.21	NA	28.43	NA	31.81	NA	28.78	NA	29.39	NA	21.05	NA	28.48	NA	18.00	NA	29.02	NA	15.44	NA	35.42	NA	24.31	NA
2026	33.91	34.81	NA	31.50	NA	35.39	NA	31.83	NA	32.44	NA	22.02	NA	31.59	NA	19.00	NA	32.59	NA	16.41	NA	39.09	NA	25.40	NA
2027	37.85	38.97	NA	35.74	NA	39.89	NA	35.82	NA	36.45	NA	23.00	NA	35.64	NA	20.00	NA	36.72	NA	17.40	NA	43.27	NA	26.49	NA
2028	42.19	43.43	NA	40.23	NA	44.60	NA	40.84	NA	41.48	NA	24.00	NA	39.83	NA	21.00	NA	40.94	NA	18.40	NA	47.94	NA	27.58	NA
2029	46.98	48.34	NA	44.88	NA	49.58	NA	45.54	NA	46.22	NA	25.00	NA	44.62	NA	22.00	NA	44.06	NA	19.40	NA	53.09	NA	28.67	NA
2030	52.25	53.72	NA	49.74	NA	54.88	NA	50.84	NA	51.53	NA	26.00	NA	49.51	NA	23.00	NA	49.00	NA	20.40	NA	58.74	NA	29.76	NA
2031	58.07	59.65	NA	55.76	NA	61.24	NA	57.40	NA	58.10	NA	27.00	NA	54.40	NA	24.00	NA	54.00	NA	21.40	NA	64.99	NA	30.85	NA
2032	64.43	66.12	NA	61.96	NA	67.88	NA	64.24	NA	65.04	NA	28.00	NA	60.30	NA	25.00	NA	60.00	NA	22.40	NA	71.78	NA	31.94	NA
2033	71.50	73.31	NA	69.24	NA	75.64	NA	72.20	NA	73.06	NA	29.00	NA	66.60	NA	26.00	NA	66.00	NA	23.40	NA	79.25	NA	33.03	NA
2034	79.40	81.34	NA	77.08	NA	84.00	NA	80.84	NA	81.70	NA	30.00	NA	73.90	NA	27.00	NA	73.00	NA	24.40	NA	86.74	NA	34.12	NA
2035	88.20	90.27	NA	85.86	NA	93.32	NA	90.40	NA	91.36	NA	31.00	NA	81.80	NA	28.00	NA	81.00	NA	25.40	NA	94.99	NA	35.21	NA
2036	97.90	100.09	NA	95.44	NA	103.40	NA	100.64	NA	101.60	NA	32.00	NA	92.70	NA	29.00	NA	92.00	NA	26.40	NA	103.78	NA	36.30	NA
2037	108.30	110.62	NA	105.94	NA	114.40	NA	111.84	NA	112.90	NA	33.00	NA	104.60	NA	30.00	NA	104.00	NA	27.40	NA	113.67	NA	37.40	NA
2038	119.50	121.94	NA	117.54	NA	126.40	NA	123.94	NA	125.00	NA	34.00	NA	116.50	NA	31.00	NA	116.00	NA	28.40	NA	124.66	NA	38.50	NA
2039	131.60	134.16	NA	129.64	NA	139.00	NA	136.64	NA	137.70	NA	35.00	NA	128.40	NA	32.00	NA	128.00	NA	29.40	NA	135.74	NA	39.60	NA
2040	144.60	147.28	NA	142.68	NA	152.40	NA	150.12	NA	151.20	NA	36.00	NA	140.30	NA	33.00	NA	140.00	NA	30.40	NA	146.90	NA	40.70	NA
2041	158.60	161.38	NA	156.68	NA	166.80	NA	164.60	NA	165.70	NA	37.00	NA	152.20	NA	34.00	NA	152.00	NA	31.40	NA	159.18	NA	41.80	NA
2042	173.60	176.48	NA	171.68	NA	182.40	NA	180.40	NA	181.50	NA	38.00	NA	164.10	NA	35.00	NA	164.00	NA	32.40	NA	171.46	NA	42.90	NA
2043	189.60	192.58	NA	187.68	NA	198.80	NA	196.96	NA	198.00	NA	39.00	NA	176.00	NA	36.00	NA	176.00	NA	33.40	NA	183.74	NA	44.00	NA
2044	206.60	209.68	NA	204.68	NA	216.40	NA	214.72	NA	215.80	NA	40.00	NA	187.90	NA	37.00	NA	188.00	NA	34.40	NA	196.00	NA	45.10	NA
2045	224.60	227.78	NA	222.68	NA	234.80	NA	233.28	NA	234.40	NA	41.00	NA	199.80	NA	38.00	NA	199.00	NA	35.40	NA	208.18	NA	46.20	NA
2046	243.60	246.88	NA	241.68	NA	254.40	NA	252.96	NA	254.00	NA	42.00	NA	211.70	NA	39.00	NA	211.00	NA	36.40	NA	220.36	NA	47.30	NA